

Statement of Activities

July 2010 - June 2011



INCOME

Public Support

Total Corporate Contributions		491,087
<i>Humble Bundle Contributions*</i>	348,164	
<i>Other Corporate Contributions</i>	142,923	
Foundation Grants		1,889,309
Individual Contributions		2,716,424
Cy Pres Awards		208,760
In-kind Legal Services		358,333
Total Public Support		5,663,913

Revenue

Net Investment Income		596,196
Attorneys' Fees Awarded		143,350
EFF Event Income, net of expenses		12,669
Loss on Disposal of Assets		(75,818)
Miscellaneous		45,566
Total Revenue		721,963

Total Support and Revenue

6,385,876

EXPENSES

Building Expenses		196,359
Corporate Insurance		59,245
Fundraising Expenses		3,666
Intern Expenses		9,017
Legal & Professional Fees		64,382
Litigation Expenses		68,063
Membership Expenses		182,163
Office Expenses		55,955
Salaries & Benefits		3,074,434
Staff & Board Enrichment		29,043
Travel Expenses		53,885
Other Administrative Fees		35,546
In-kind Legal Services		358,333

Total Expenses

4,190,091

Net Income

2,195,786

*Individuals specify a portion of their payments for games and books through the Humble Bundle site to go to EFF. For more information, see www.humblebundle.com.