Statement of Activities

July 2010 - June 2011



INCOME

Public Support

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Total Corporate Contributions		491,087
Humble Bundle Contributions*	348,164	
Other Corporate Contributions	142,923	
Foundation Grants		1,889,309
Individual Contributions		2,716,424
Cy Pres Awards		208,760
In-kind Legal Services		358,333
Total Public Support		5,663,913
Barrage		
Revenue		F00 400
Net Investment Income		596,196
Attorneys' Fees Awarded		143,350
EFF Event Income, net of expenses		12,669
Loss on Disposal of Assets Miscellaneous		(75,818)
Total Revenue		45,566
iotai Revenue		721,963
Total Support and Revenue		6,385,876
Total Support and Revenue		6,385,876
		6,385,876
EXPENSES		
EXPENSES Building Expenses		196,359
EXPENSES Building Expenses Corporate Insurance		196,359 59,245
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses		196,359 59,245 3,666
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses		196,359 59,245 3,666 9,017
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses Legal & Professional Fees		196,359 59,245 3,666 9,017 64,382
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses Legal & Professional Fees Litigation Expenses		196,359 59,245 3,666 9,017 64,382 68,063
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses Legal & Professional Fees Litigation Expenses Membership Expenses		196,359 59,245 3,666 9,017 64,382 68,063 182,163
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses Legal & Professional Fees Litigation Expenses Membership Expenses Office Expenses		196,359 59,245 3,666 9,017 64,382 68,063 182,163 55,955
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses Legal & Professional Fees Litigation Expenses Membership Expenses Office Expenses Salaries & Benefits		196,359 59,245 3,666 9,017 64,382 68,063 182,163 55,955 3,074,434
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses Legal & Professional Fees Litigation Expenses Membership Expenses Office Expenses Salaries & Benefits Staff & Board Enrichment		196,359 59,245 3,666 9,017 64,382 68,063 182,163 55,955 3,074,434 29,043
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses Legal & Professional Fees Litigation Expenses Membership Expenses Office Expenses Salaries & Benefits Staff & Board Enrichment Travel Expenses		196,359 59,245 3,666 9,017 64,382 68,063 182,163 55,955 3,074,434 29,043 53,885
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses Legal & Professional Fees Litigation Expenses Membership Expenses Office Expenses Salaries & Benefits Staff & Board Enrichment Travel Expenses Other Administrative Fees		196,359 59,245 3,666 9,017 64,382 68,063 182,163 55,955 3,074,434 29,043 53,885 35,546
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses Legal & Professional Fees Litigation Expenses Membership Expenses Office Expenses Salaries & Benefits Staff & Board Enrichment Travel Expenses		196,359 59,245 3,666 9,017 64,382 68,063 182,163 55,955 3,074,434 29,043 53,885
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses Legal & Professional Fees Litigation Expenses Membership Expenses Office Expenses Salaries & Benefits Staff & Board Enrichment Travel Expenses Other Administrative Fees In-kind Legal Services		196,359 59,245 3,666 9,017 64,382 68,063 182,163 55,955 3,074,434 29,043 53,885 35,546 358,333
EXPENSES Building Expenses Corporate Insurance Fundraising Expenses Intern Expenses Legal & Professional Fees Litigation Expenses Membership Expenses Office Expenses Salaries & Benefits Staff & Board Enrichment Travel Expenses Other Administrative Fees		196,359 59,245 3,666 9,017 64,382 68,063 182,163 55,955 3,074,434 29,043 53,885 35,546

^{*}Individuals specify a portion of their payments for games and books through the Humble Bundle site to go to EFF. For more information, see www.humblebundle.com.