



TOMMY THOMAS
 Sheriff of Harris County
 1200 Baker Street
 HOUSTON, TEXAS 77002-1206

08 OCT -2 AM 3:56
 HARRIS COUNTY
 MANAGEMENT SERVICES

September 22, 2008

The Honorable Judge Ed Emmett
 And Members of Commissioners Court
 Harris County Administration Building
 Houston, Tx. 77002

Honorable Members of Court:

The Sheriff's Office respectfully requests authorization from Commissioners Court to accept additional funding in the amount of \$950,000.00 for the 2008 High Intensity Drug Trafficking Areas award. This total award is in the amount of \$1,812,661.00 (Grant Number 18PHNP510Z) effective 01/01/08-12/31/09.

The award consists of the following five initiatives:

Gang and Non Traditional Gang Squad	\$22,280.00
Houston Intelligence Support Center	\$95,001.00
Houston Money Laundering Initiative	\$551,420.00
Major Drug Squad	\$129,220.00
Truck, Air, Rail, and Port	\$64,740.00
SP - Intell Support Center-Operation Hemisphere	\$950,000.00

Your favorable consideration of the above request is sincerely appreciated.

Respectfully submitted,

TOMMY THOMAS, SHERIFF
 HARRIS COUNTY

Presented to Commissioner's Court

OCT 07 2008

APPROVE 213
 Recorded Vol 255 Page 420

Vote of the Court:

Judge Emmett
 Comm. Lee
 Comm. Garcia
 Comm. Radack
 Comm. Eversole

Yes	No	Abstain
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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TT: cd

09-30-08 16:13 RCVD

Ad: copy -
 us. org letter + order + copy backup
 Sheriff - copy letter + org backup + CC order
 Run - copy -
 Payroll - copy -
 Budget (Henthus) - copy -

Grant



HARRIS COUNTY, TEXAS

Office of Budget Management 1310 Prairie, Suite 530 Houston, Texas 77002 (713) 755-3301

Grants Coordination Section - Conveyance Form

Application

☐

Award

☒

Department Name / Number	DUNs	Grant Title
HARRIS COUNTY SHERIFF'S DEPT - 540	072206378	SP - Intelligence Support Center - Operation Hemisphere '08
Funding Source: Office of National Drug Control Policy: CFDA# 07.999	Grant Agency: Office of National Drug Control Policy	
Program Year: 1 st	Program Ending:	
Grant Begin Date: 01/01/2009	Grant End Date: 12/31/2009	
Grant Org. Key:	If applicable, Prior Year Org. Key: N/A	

Grant Description:

HIDTA seeks to enhance and coordinate efforts among local, state and federal law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States. This grant supports the participation of the Harris County Sheriff's Office in the Houston Intelligence Support Center, which is a part of the High Intensity Drug Trafficking Area (HIDTA) program.

	Total Budget	Grant Funded	County Funded
Salary & Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Non - Labor	\$ 950,000.00	\$ 950,000.00	\$ 0.00
Sub Tot. Incremental Cost	\$ 950,000.00	\$ 950,000.00	\$ 0.00
Indirect Cost	\$ 0.00	\$ 0.00	\$ 0.00 *
TOTALS	\$ 950,000.00	\$ 950,000.00	\$ 0.00

* under development

Full Time Equivalent Positions

0.00

Date Grant Guidelines are Available

% of Positions Paid by Grant

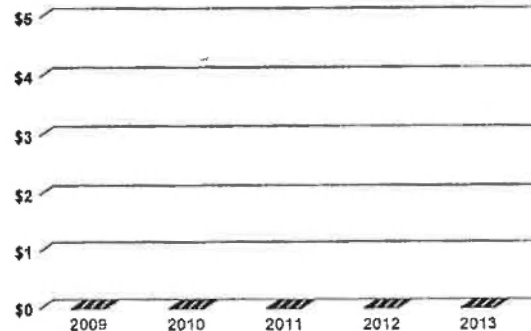
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Grant Submittal Deadline Date

GCS Discussion:

This award was not presented to Commissioners Court as an application. The award is an amendment to the HIDTA award (itself being comprised of five sub-awards) that was accepted by Commissioners Court on 6/17/08 in the amount of \$862,661. These additional funds are allocated to the Sheriff's Office for intelligence services as a separate sub-award, to be provided to the Intelligence Support Center's "Operation Hemisphere" program, a covert operation in the fight to interdict illegal drug trafficking. This additional sub-award brings the total HIDTA '08 award amount to \$1,812,661.

County Funded Cost Projection



■ Required Match per Grant ▨ Discretionary Cash Match

Completed by :

Cadow, Eric

Reviewed by :

Date :

Date :

THE STATE OF TEXAS §
§
COUNTY OF HARRIS §

OCT 07 2008

On this, the _____ day of _____, 2008, the
Commissioners' Court of Harris County, Texas, sitting as the Governing body of Harris
County, at a regular meeting of the Court, upon motion of Commissioner
Lee, seconded by Commissioner Eversole, duly put
and unanimously carried;

IT IS ORDERED that County Judge Ed Emmett or his designee be,
is hereby authorized to approve for, and on behalf of Harris County, Texas, permission to
accept additional funding in the amount of \$950,000.00 for the 2008 High Intensity Drug
Trafficking Areas award. This total award is in the amount of \$1,812,661.00 (Grant
Number 18PHNP510Z).

The period of the grant is January 1, 2008 to December 31, 2009.

Vote of the Court:	Yes	No	Abstain
Judge Emmett	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Garcia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Radack	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Eversole	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Presented to Commissioner's Court

OCT 07 2008

APPROVE _____
Recorded Vol 255 Page 420



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF NATIONAL DRUG CONTROL POLICY
Washington, D.C. 20503

July 29, 2008

Judge Ed Emmett
Harris County Sheriff's Office
1001 Preston
Houston, TX 77002

Dear Judge Emmett:

Grant number I8PHNP510Z has been increased and now totals \$1,812,661.00.



The original and one copy of Modification 1 are enclosed. If you accept this modification, sign the Modification and return a copy with an original signature to the Assistance Center in Miami. Keep the original copy of the Modification for your file.

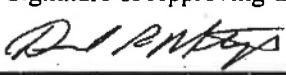
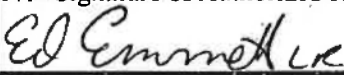
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Phuong DeSear at (202) 395-6739.

Sincerely,

A handwritten signature in dark ink, appearing to read "D. R. Murtaugh".

David R. Murtaugh
Acting Deputy Director
Office of State, Local and Tribal Affairs

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page <u>1</u> of <u>1</u>
1. Recipient Name and Address Judge Ed Emmett Harris County Sheriff's Office 1001 Preston Houston, TX 77002		4. Award Number: I8PHNP5I0Z	
		5. Project Period: 01/01/2008 to 12/31/2009 Budget Period: 01/01/2008 to 12/31/2009	
1A. Recipient IRS/Vendor No. 1760454514A3	6. Date: 07/29/2008	7. Action <input type="checkbox"/> Initial <input checked="" type="checkbox"/> Supplemental	
2. Subrecipient Name and Address	8. Supplement Number 1		
2A. Subrecipient IRS/Vendor No.	9. Previous Award Amount	\$862,661.00	
3. Project Title Multiple Initiative(s)	10. Amount of This Award	\$950,000.00	
	11. Total Award	\$1,812,661.00	
12. Special Conditions The above grant is approved subject to such conditions or limitations as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 110-161			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving ONDCP Official David R. Murtaugh Office of National Drug Control Policy		15. Typed Name and Title of Authorized Recipient Official Judge Ed Emmett Harris County Sheriff's Office	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient 	
		Date OCT 07 2008	
Agency Use Only			
18. Accounting Classification Code DUNS: 072206378 EIN: 1760454514A3		19. HIDTA AWARD	

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Judge Ed Emmett Harris County Sheriff's Office 1001 Preston Houston, TX 77002		4. Award Number: I8PHNP510Z	
		5. Project Period: 01/01/2008 to 12/31/2009 Budget Period: 01/01/2008 to 12/31/2009	
1A. Recipient IRS/Vendor No. 1760454514A3	6. Date: 07/29/2008	7. Action <input type="checkbox"/> Initial <input checked="" type="checkbox"/> Supplemental	
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16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient 	Date OCT 07 2008
Agency Use Only			
18. Accounting Classification Code DUNS: 072206378 EIN: 1760454514A3		19. HIDTA AWARD	

MOD # 1

\$950,000

C7/29/08 11:08 AM Server: HTTP://fmsweb.hidta.net User: blyler AppSet:HIDTA Application: FMS

FY 2008 - Houston HIDTA

Initiative Cash Summary by HIDTA

Current Budget (Approved) (With Reprogramming)

Total Houston	10,687,780.00
Total National HIDTA	226,435,163.00

Agency Name	Initiative Name	Cash	Type	Grant
ICE 2008 - Houston	Houston Money Laundering Initiative	368,500.00	Investigation	ICE 2008 - Houston
	Agency Total - U.S. Immigration and Customs Enforcement	368,500.00		
DEA 2008 - Houston	Major Drug Squads	1,567,490.00	Investigation	DEA 2008 - Houston
	Targeted Narcotics Enforcement Team	24,888.00	Investigation	DEA 2008 - Houston
	Texas Coastal Corridor Initiative	172,140.00	Investigation	DEA 2008 - Houston
	Truck, Air, Rail, and Port	31,680.00	Interdiction	DEA 2008 - Houston
	Agency Total - Drug Enforcement Administration	1,796,198.00		
FBI 2008 - Houston	Houston Intelligence Support Center	201,948.00	Intelligence	FBI 2008 - Houston
	Agency Total - Federal Bureau of Investigation	201,948.00		
USMS 2008 - Houston	Major Drug Squads	12,000.00	Investigation	USMS 2008 - Houston
	Agency Total - U.S. Marshals Service	12,000.00		
Houston Police Department	Gang and Non-Traditional Gang Squad	506,125.00	Investigation	I8PHNP500Z
	Houston Intelligence Support Center	129,680.00	Intelligence	I8PHNP500Z
	Houston Money Laundering Initiative	335,897.00	Investigation	I8PHNP500Z
	Major Drug Squads	148,140.00	Investigation	I8PHNP500Z
	Methamphetamine Initiative Group	16,460.00	Investigation	I8PHNP500Z
	Narcotics Operations Control Center	298,462.00	Operations Support	I8PHNP500Z
	PIP - Truck, Air, Rail, and Port	50,000.00	Interdiction	I8PHNP500Z
	Targeted Narcotics Enforcement Team	929,674.00	Investigation	I8PHNP500Z
	Truck, Air, Rail, and Port	606,875.00	Interdiction	I8PHNP500Z
	Agency Total - Houston Police Department	3,021,313.00		
Texas Office of the Attorney General	Houston Money Laundering Initiative	128,898.00	Investigation	I8PHNP506Z
	Agency Total - Texas Office of the Attorney General	128,898.00		
Texas Department of Public Safety	Major Drug Squads	28,040.00	Investigation	I8PHNP508Z
	Methamphetamine Initiative Group	136,300.00	Investigation	I8PHNP508Z
	Targeted Narcotics Enforcement Team	8,900.00	Investigation	I8PHNP508Z
	Texas Narcotics Information System	302,953.00	Intelligence	I8PHNP508Z
	Agency Total - Texas Department of Public Safety	476,193.00		
Harris County Sheriff's Office	Gang and Non-Traditional Gang Squad	22,280.00	Investigation	I8PHNP510Z
	Houston Intelligence Support Center	95,001.00	Intelligence	I8PHNP510Z
	Houston Money Laundering Initiative	551,420.00	Investigation	I8PHNP510Z
	Major Drug Squads	129,220.00	Investigation	I8PHNP510Z
	SP - Intell Support Center-Operation Hemisphere	950,000.00	Intelligence	I8PHNP510Z
	Truck, Air, Rail, and Port	64,740.00	Interdiction	I8PHNP510Z
	Agency Total - Harris County Sheriff's Office	1,812,661.00		
City of Baytown	Administration	821,838.00	Administration	I8PHNP516Z

FY 2008 - Houston HIDTA

Initiative Budget by Award Recipient

Initiative - SP - Intell Support Center-Operation Hemisphere

Award Recipient - Harris County Sheriff's Office - I8PHNP510Z

Current Budget (Approved) (With Reprogramming)

ACCOUNT	Total	Harris County Sheriff's Office
Investigative services	950,000.00	950,000.00
Services	950,000.00	950,000.00
Total Accounts	950,000.00	950,000.00

Agency: Harris County Sheriff's Office
 Initiative: SP - Houston Intelligence Support Center - Operation Hemisphere
 Effective Dates: 01/01/2008 - 12/31/2009
 Grant #: I8PHNP510Z

FMS Description		Budget Detail per Submission	
Services	Investigative Services		
	AT&T Subpoenaed Telephone Records Project	950,000.00	
	Total Investigative Services	950,000.00	
	Total Services		950,000.00
Total HCSO-SP HISC Operation Hemisphere			950,000.00

[Link to Reprogrammings for I8PHNP510Z Op Hemisphere](#)